

**Report of:** Head of Locality Partnerships

**Report to:** Inner East Community Committee  
Burmantofts & Richmond Hill, Gipton & Harehills,  
Killingbeck & Seacroft

**Report author:** Oliver Taylor, Localities Officer, 0113 37 89953

**Date:** 14<sup>th</sup> March 2024

**For decision**

## **Inner East Community Committee - Finance Report**

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### **Purpose of report**

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2023/24.

### **Main issues**

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. The Inner East Community Committee area has no Parish or Town Councils. This means that the money for the Inner East will be administered by the Inner East Community Committee. It was agreed at Inner East Community Committee on the 25th September 2019 that CIL monies for Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft would be split equally three-ways.
9. Until the UK left the European Union, the EU's State Aid rules controlled how UK and discretionary EU funding was provided to enterprises and entities that engage in economic activities. Now the UK has left the EU, it is no longer bound by the State Aid rules and has developed its own domestic subsidy control regime, The Subsidy Control Act 2022. As the Subsidy Control Act 2022 has potential implications for the Community Committees as funding bodies, a 'subsidy control' assessment will be undertaken on all funding requests received by the Community Committees.
10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex, and sexual orientation; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.

13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Community Committee. Alongside the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.
14. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when the following 'minimum conditions' have been satisfied:
- a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
  - b. a delegated decision must have support from a majority of the Community Committee elected members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and;
  - c. details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for members' information.
15. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

#### **Wellbeing Budget Position 2023/24**

16. The total revenue budget approved by Executive Board for 2023/24 was **£ 166,630.00**.
17. **Table 1** shows a carry forward figure of **£279,748.38** which includes underspends from projects completed in 2022/23. **£37,804.76** represents wellbeing allocated to projects in 2022/23 and not yet completed. The total revenue funding available to the Community Committee for 2023/24 is therefore **£197,052.12**. A full breakdown of the projects approved or ring-fenced is available on request.
18. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.
19. The Community Committee is asked to note that there is currently a remaining balance of **£34,650.49**. A full breakdown of the projects is listed in Table 1 and is available on request.

**TABLE 1: Wellbeing revenue 2023/24**

	£
<b>INCOME: 2023/24</b>	<b>£166,630.00</b>
Balance brought forward from previous year	£279,748.38
Less projects brought forward from previous year	£37,804.76
<b>TOTAL AVAILABLE: 2023/24</b>	<b>£197,052.12</b>
<b>Total spend: Area wide ring fenced projects</b>	<b>£36,106.10</b>

Ward Projects	£197,052.12	Ward Split		
		Burmantofts & Richmond Hill £70,584.10	Gipton & Harehills £74,357.22	Killingbeck & Seacroft £59,493.44
Bonfire Night Activities	£4,000.00		£4,000.00	
Community Engagement	£1,600.00	£400.00	£800.00	£400.00
Small Grants and Skips	£21,506.10	£15,177.42	£8,808.90	£4,267.78
Tasking	£9,000.00	£3,000.00	£3,000.00	£3,000.00
Community Participation & Learning Programme	£2,920.00	£973.33	£973.33	£973.34
Cross Gates Over 60s Project 2023-24	£4,841.25			£4,841.25
Rooting for Reading in the Heart of Harehills	£4,350.00		£4,350.00	
Seacroft Food Pantry	£9,500.00			£9,500.00
Sunday Youth Club	£6,360.00		£6,360.00	
Crossgates and Whinmoor Community Hub	£7,337.00			£7,337.00
We Are Seacroft Provision	£19,646.12			£19,646.12
Permanent CCTV - Harehills	£2,048.00		£2,048.00	
Connecting Crossgates (multi)	£3,213.00			£3,213.00
Eritrean Children and Youth Leeds	£1,984.00	£1,984.00		
Cross Green Gardening Group	£5,000.00	£5,000.00		
13th RadhaRaman Folk Festival	£2,500.00	£1,250.00	£1,250.00	
Gipton Makers Market	£1,616.80		£1,616.80	
Hope Families	£7,315.00	£7,315.00		
Public Space CCTV Cameras	£9,000.00	£5,000.00		£4,000.00
Trips Provision	£5,800.00	£1,933.34	£1,933.33	£1,933.33
Gipton & Harehills Christmas Events	£5,000.00		£5,000.00	
Bethlehem Centre Foodbank and Warm Space	£15,000.00	£1,500.00		
PingPong for Young People - G&H	£1,500.00		£3,128.00	
PingPong for Young People - BRH	£3,128.00	£3,791.00		
Young People's Leadership Programme	£3,791.00		£5,080.00	
<b>Totals</b>	<b>£169,784.27</b>	<b>£47,324.09</b>	<b>£63,348.36</b>	<b>£59,111.82</b>
<b>Balance remaining (Total/Per ward)</b>	<b>£34,650.49</b>	<b>£23,260.01</b>	<b>£11,008.86</b>	<b>£381.62</b>

## Youth Activities Fund Position 2023/24

20. The total available for spend in Inner East Community Committee in 2023/24, including carry forward from previous year, was **£67,676.21**.

21. The Community Committee is asked to note that so far, a total of **£48,184.20** has been allocated to projects, as listed in **Table 2**.

22. The Community Committee is also asked to note that there is a remaining balance of **£6,306.97** in the Youth Activity Fund. A full breakdown of the projects is available on request.

**TABLE 2: Youth Activities Fund 2023/24**

	£
<b>INCOME: 2023/24</b>	<b>£166,630.00</b>
<b>Balance brought forward from previous year</b>	<b>£279,748.38</b>
<b>Less projects brought forward from previous year</b>	<b>£37,804.76</b>
<b>TOTAL AVAILABLE: 2023/24</b>	<b>£197,052.12</b>

Projects 2023/24	£67,676.21	Burmantofts & Richmond Hill £26,718.50	Gipton & Harehills £20,196.10	Killingbeck & Seacroft £20,761.61
Breeze in the Park	£15,200.00	£7,600.00	£3,800.00	£3,800.00
DAZL: Culture in my Community	£3,593.70	£2,395.80		£1,197.90
4 Week Summer Camp	£4,740.00		£4,740.00	
Kentmere Community Youth Theatre	£5,503.00			£5,503.00
Active Youth Project	£4,960.00		£4,960.00	
Seacroft Chance	£2,600.00			£2,600.00
Sibling Support Group	£2,997.50	£2,997.50		
Gipton and Harehills Bilal Centre Provision	£5,500.00		£5,500.00	
Youth Boxing Club	£3,090.00			£3,090.00
Youth Summit	£2,100.00	£700.00	£700.00	£700.00
Premier League KICKS	£12,000.00	£12,000.00		
<b>Total spend against projects</b>	<b>£62,284.20</b>	<b>£25,693.30</b>	<b>£19,700.00</b>	<b>£16,890.90</b>
<b>Remaining balance per ward</b>	<b>£6,306.97</b>	<b>£1,330.18</b>	<b>£801.09</b>	<b>£4,175.70</b>

## Small Grants & Skips 2023/24

23. The Inner East Community Committee approved a Small Grants and Skips budget.

Members are asked to note the Small Grants and Skips allocation broken down by ward and summarised in Table 3.

**TABLE 3: Small Grants 2023/24**

Project	Organisation/Dept	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Nowells Kings Jubilee Celebration	Nowell Mount Community Centre	£859.00		
Litter Pickers	LCC Safer, Stronger Communities			£500.00
Holiday Activity Fund	Igbo Union Yorkshire, CIC	£166.67	£166.66	£166.67
Leeds Barrio Fiesta	Filipino Leeds Community	£1,000.00		
Defibrillator Pads	Communities Team, LCC			£143.88
King Charles III Coronation Event	Generation Revive	£500.00		
IT and Wellbeing Support	Leeds Refugee Forum	£915.00		
PHAB Weekly Social Club	PHAB	£86.08	£258.25	£602.56
Sports Day	Eritrean Community in Leeds & Surroundings Area (ECLSA)	£1,000.00		
LACON	Nigerian Community Leeds	£375.00	£375.00	
Seaside Trip	Gipton Childrens Centre		£500.00	
Football Freddie Tour	Leeds Playhouse	£450.00		
Leeds DalesBus	Dales and Bowland Community Interest Company	£166.67		£166.66
BSA Indoor Gardening Group	Burmantofts Senior Action CIO	£1,000.00		
Fundraising Gala	Overcomers Mission UK	£333.33	£333.33	£333.34
Wykebeck Valley Community Garden	Complex Needs Centre	£166.67	£166.66	£166.67
Harewood House Visit	ENE Youth Service	£300.00		
Amal Eritrean Summer Holiday	Amal Eritrean Community LWY	£1,000.00		
Oral Health Project	Public Health, Primary Care and Localities Team	£1,000.00		
Old Fire Station Away Day	The Old Fire Station		£1,000.00	
Nowells Away Day	Nowells Community Group	£600.00		
Empowerment Experience	That Name Woman			£960.00
NCL Family Day Trip	Nigerian Community Leeds	£500.00		
Oral Health Project GH	Public Health, Primary Care and Localities Team		£1,000.00	

West Yorkshire Hub - Harehills Outreach	Hope for Justice		£500.00	
Womens Exercise Group	Healthy HERhills		£1,000.00	
Wykebeck Valley Men and Pies	Complex Needs Centre	£260.00	£260.00	£260.00
St Vincents Christmas Show	St Vincents Support Centre	£1,000.00		
Harehills & Gipton Winter Festival	LCC Community Hubs/Libraries/Communities Team		£500.00	
Festive Story & Rhyme Time	Seacroft Community Hub & Library			£200.00
Drain Repairs for Kentmere CC	Leeds Community Spaces			£300.00
Nowells 3 Day Christmas	Nowells Community Group	£456.00		
Litter Bins	Cleaner Neighbourhoods Team - LCC	£840.00		
East End Park Tree	Safer Stronger Communities Team	£503.00		
BRH Winter Festival	LCC Community Hubs/Libraries	£200.00		
Lincoln Green Womens Empowerment	UMOJA Leeds	£1,000.00		
Trip to Scarborough	ENE Group 1 Family Services	£500.00	£500.00	
Gipton Winter Wellbeing Event	LCC Public Health, LCC Housing, LCC Customer Services, Space 2 and Church of Epiphany		£250.00	
Winter Support Pop-Ups	The Old Fire Station		£999.00	
Women's Cricket Group	Junior Sports Hub		£1,000.00	
<b>Total spend against projects</b>		<b>£15,177.42</b>	<b>£8,808.90</b>	<b>£4,267.78</b>

## Capital Budget 2023/24

24. The Inner East Community Committee has a capital budget of **£37,942.78** available to spend, as a result of new capital injections. Members are asked to note the capital allocation broken down by ward and summarised in **Table 4**.

**TABLE 4: Capital 2023/24**

	£	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
<b>Starting totals</b>	<b>£69,760.79</b>	<b>£27,031.76</b>	<b>£23,551.70</b>	<b>£19,177.33</b>
Cafeteria pt2	£5,000.00		£5,000.00	
Permanent CCTV Camera - Harehills	£8,666.66		£8,666.66	
LCS Shipping containers	£6,310.60			£6,310.60
Ings Crescent Barrier & Resurfacing	£6,000.00	£6,000.00		
Rookwood Vale CCTV	£4,000.00	£4,000.00		
Saxton FC Floodlights	£1,840.75	£1,840.75		
<b>Balance remaining (per ward)</b>	<b>£37,942.78</b>	<b>£15,191.01</b>	<b>£9,885.04</b>	<b>£12,866.73</b>

## Community Infrastructure Levy (CIL) Budget 2023/24

25. The Community Committee is asked to note that there is **£129,074.14** total payable to the Inner East Community Committee with **£75,852.78** currently available to spend. The breakdown is detailed in **Table 6**.

**TABLE 6: Community Infrastructure Levy (CIL) 2023/24**

Name of project	Total amount	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
<b>Starting Position 2023/24</b>	<b>£80,156.23</b>	<b>£15,281.77</b>	<b>£30,722.70</b>	<b>£34,151.76</b>
Injection May 2023	£48,917.90	£16,305.97	£16,305.97	£16,305.97
St Patricks Wellbeing Garden	£19,896.00	£19,896.00		
K&S Defibrillator Fund	£1,000.00			£1,000.00
Cafeteria pt2	£5,000.00		£5,000.00	
Permanent CCTV Camera - Harehills	£8,666.66		£8,666.66	
CCTV - Parkway Towers	£3,047.70			£3,047.70
Gipton & Harehills Christmas Lights (ringfence)	£10,000.00		£10,000.00	
Burmantofts & Richmond Hill Christmas	£3,367.00	£3,367.00		
Denis Healey Centre Bike Shipping Container	£2,244.00			£2,244.00
<b>Total:</b>	<b>£53,221.36</b>	<b>£23,263.00</b>	<b>£23,666.66</b>	<b>£6,291.70</b>
<b>Remaining Balance:</b>	<b>£75,852.78</b>	<b>£8,324.74</b>	<b>£23,362.01</b>	<b>£44,166.03</b>

### Projects for consideration and approval

26. There following projects are presented for Members' consideration:

27. **Project Title:** Community Engagement (ringfence)

**Name of Group or Organisation:** Safer Stronger Communities Team

**Total Project Cost:** £1,600.00

**Amount proposed from Wellbeing:** £1,600.00

**Wards covered:** Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft

**Project Description:** Ring fence for room bookings and various other small purchases.

#### Community Committee Priorities:

- Best city for Communities

28. **Project Title:** Tasking (ringfence)

**Name of Group or Organisation:** Safer Stronger Communities Team

**Total Project Cost:** £9,000.00

**Amount proposed from Wellbeing:** £9,000.00

**Wards covered:** Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft

**Project Description:** Ring fence for tasking projects

#### Community Committee Priorities:

- Reducing crime



29. **Project Title:** Bonfire Night Activities (ringfence)

**Name of Group or Organisation:** Safer Stronger Communities Team

**Total Project Cost:** £4,000.00

**Amount proposed from Wellbeing:** £4,000.00

**Wards covered:** Gipton & Harehills

**Project Description:** Ring fence for diversionary projects around the Bonfire Night period

**Community Committee Priorities:**

- Reducing crime

30. **Project Title:** CommUnity Harehills

**Name of Group or Organisation:** West Yorkshire Police

**Total Project Cost:** £1,420.00

**Amount proposed from Tasking:** £1,420.00

**Wards covered:** Gipton & Harehills

**Project Description:** The grant will be utilised to fund two thermal monocular devices which can be used to detect whether a residential property has a heat source indicative of a cannabis farm. This information will then be graded as intelligence and can be utilised alongside additional information for a warrant application.

**Community Committee Priorities:**

- Reducing crime

31. **Project Title:** GG Young women's Wellbeing groups

**Name of Group or Organisation:** Getaway Girls

**Total Project Cost:** £9,750.00

**Amount proposed from Wellbeing:** £5,005.00

**Wards covered:** Killingbeck & Seacroft

**Project Description:** To facilitate Wellbeing groups for young women aged 16-25 to build confidence, resilience, aspirations and skills.

**Community Committee Priorities:**

- Health & Wellbeing
- Better Lives
- Child Friendly City

**32. Project Title:** Sunday Youth Club

**Name of Group or Organisation:** Junior Sports HUB

**Total Project Cost:** £7,280.00

**Amount proposed from Wellbeing:** £7,280.00

**Wards covered:** Gipton & Harehills

**Project Description:** Grant will be used to fund the cost of the venue hire to deliver sporting activities to 8-13 year old boys and girls, activities such as football, cricket, boxercise, pool, arts and crafts, games console and badminton. The aim is to deliver a provision all year round.

**Community Committee Priorities:**

- Best city for Children and Young People
- Best city for Health and Wellbeing

**33. Project Title:** Active Seacroft

**Name of Group or Organisation:** Seacroft Community on Top

**Total Project Cost:** £28,189.50

**Amount proposed from Wellbeing:** £10,000.00

**Wards covered:** Killingbeck & Seacroft

**Project Description:** This grant would cover the cost of the Community Gym, Bootcamp, Family Fun Night and Youth Club and Pitstop Project

**Community Committee Priorities:**

- Reduce health inequalities, promote healthy lifestyles and reduce social isolation
- Improving mental health
- Building strong, cohesive communities

**34. Project Title:** Event Management and Coordination of LITP & BCF

**Name of Group or Organisation:** Breeze, Leeds City Council

**Total Project Cost:** £16,750.00

**Amount proposed from Wellbeing:** £16,750.00

**Wards covered:** Burmantofts & Richmond Hill

**Project Description:** The grant will be used to facilitate the delivery of the 2 events in the area these are LARK in the Park and Burmantofts Community Festival.

**Community Committee Priorities:**

- Best City for Children & Young People
- Best City for Communities
- Best City for Children & Young People

35. **Project Title:** Community Participation & Learning Programme (Inner East) 2024-25

**Name of Group or Organisation:** Leeds Irish Arts Foundation (IAF)

**Total Project Cost:** £8,160.00

**Amount proposed from Wellbeing:** £5,040.00

**Wards covered:** Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft

**Project Description:** This grant would contribute towards costs of delivery and facilitation of 26 performance and participatory workshops

**Community Committee Priorities:**

- Improve community confidence, reassurance, and cohesion.
- Projects that seek to get residents into volunteering opportunities or learn new skills.
- Reduce social isolation.
- Provide activities for young people.

36. **Project Title:** Cross Gates Over 60s Project 2024-25

**Name of Group or Organisation:** Cross Gates Over 60s

**Total Project Cost:** £4,460.00

**Amount proposed from Wellbeing:** £4,460.00

**Wards covered:** Killingbeck & Seacroft

**Project Description:** This grant will contribute towards the costs of trips and bingo Mondays for this over 60's group

**Community Committee Priorities:**

- Improve mental health
- Reduce social isolation
- Improve community confidence, reassurance and cohesion
- Best City for Health and Wellbeing

37. **Project Title:** Seacroft Pantry and Kentmere Kitchen

**Name of Group or Organisation:** LS14 Trust / We Are Seacroft

**Total Project Cost:** £88,535.00

**Amount proposed from Wellbeing:** £23,000.00

**Wards covered:** Killingbeck & Seacroft

**Project Description:** This grant will be used to contribute towards staffing and food for the Seacroft Pantry.

**Community Committee Priorities:**

- Reduce health inequalities, promote healthy lifestyles and reduce social isolation
- Improving mental health
- Building strong, cohesive communities
- Reducing financial hardship

38. **Project Title:** Tennis Court Improvements – Harehills Park

**Name of Group or Organisation:** LCC – Climate, Energy & Green Spaces(CEG)

**Total Project Cost:** £106,980.20

**Amount proposed from CIL, Capital & Wellbeing:** £36,980.20

**Wards covered:** Gipton & Harehills

**Project Description:** The grant will be used to resurface and repaint the 4 tennis courts and replace all net posts and nets which will bring the courts up to an excellent standard.

**Community Committee Priorities:**

- Reduce health inequalities, promote healthy lifestyles and reduce social isolation.
- Provide activities for young people and give them a voice and influence.
- Improve the local Environment.

39. **Project Title:** Breeze in the Park 2024

**Name of Group or Organisation:** Breeze, Leeds City Council

**Total Project Cost:** £22,600.00

**Amount proposed from YAF:** £15,200.00

**Wards covered:** Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft

**Project Description:** The grant will be used to deliver Breeze in the Park events in the Inner East area during the summer holidays. The suitable locations identified for these are.

- Seacroft Village Green
- East End Park, Park
- Burmantofts – Oxtan Fields
- Harehills Park

**Community Committee Priorities:**

- Best City for Children & Young People

40. **Project Title:** DAZL Inner East Dance 2024

**Name of Group or Organisation:** Dance Action Zone Leeds

**Total Project Cost:** £8,230.64

**Amount proposed from YAF:** £5,648.00

**Wards covered:** Burmantofts & Richmond Hill, Killingbeck & Seacroft

**Project Description:** this grant will contribute towards the costs of dance classes for young people at Kentmere Community Centre and Ebor Gardens Hall.

**Community Committee Priorities:**

- Best City for Children & Young People
- Best City for Health & Wellbeing

**41. Project Title:** Kentmere Community Youth Theatre  
**Name of Group or Organisation:** Brave Words CIC  
**Total Project Cost:** £14,100.00  
**Amount proposed from YAF:** £4,216.00  
**Wards covered:** Killingbeck & Seacroft

**Project Description:** The grant would fund 3 x terms of our Kentmere Pay-What-You-Can Youth Theatre, at Kentmere Community Centre (Seacroft).

**Community Committee Priorities:**

- Child Friendly City
- Resilient Communities
- Health & Wellbeing
- Good Growth

**42. Project Title:** Seacroft Community on Top Youth Activities  
**Name of Group or Organisation:** Seacroft Community on Top  
**Total Project Cost:** £19,980.00  
**Amount proposed from YAF:** £9,990.00  
**Wards covered:** Killingbeck & Seacroft

**Project Description:** This grant will contribute towards the following:

- Youth Club
- Dance Sessions
- Cheerleading Sessions

**Community Committee Priorities:**

- Building strong, cohesive communities
- Reducing financial hardship
- Reduce health inequalities, promote healthy lifestyles, and reduce social isolation

**43. Project Title:** Cross Green Growing Together – Healthy Holidays  
**Name of Group or Organisation:** Cross Green Growing Together  
**Total Project Cost:** £15,500.00  
**Amount proposed from YAF:** £4,500.00  
**Wards covered:** Burmantofts & Richmond Hill

**Project Description:** This grant will contribute towards the Cross Green Growing Together Community Garden and Hub building to Grow and Share with the community.

**Community Committee Priorities:**

- Health and Wellbeing
- Child Friendly City

### **Delegated Decisions (DDN)**

44. Since the last Community Committee on the 7<sup>th</sup> December 2023, the following projects have been considered and approved by DDN:

- a) The Welcome

### **Declined Projects**

45. Since the last Community Committee on the 7<sup>th</sup> December 2023, the following projects have been declined:

- a) None

## Monitoring Information

46. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.
47. Detailed below is a project update that the Communities Team has received since the last meeting of the Community Committee on the 7<sup>th</sup> December 2023:

### Winter Wellbeing Packs

As part of the drive to ensure a wide net was cast to reach other vulnerable households, several smaller scale workstreams were implemented.

The West Yorkshire Fire Service operate house visits using a social vulnerability index. Clients received a visit if they are rated as being either medium or high fire and safety risk. Upon a visit, if the Fire Fighter deemed the household to be susceptible to cold home living, a Winter Warmth pack was distributed. The Winter Warmth pack contained a hot wattle bottle, a thermal mug, a blanket, hat, scarfs and gloves. The Fire Service also attended community events to promote the Leeds Winter Warmth offer including making referrals into Leeds Care and Repair.

Videos explaining the Leeds Winter Warmth offer were developed into community languages and promoted through faith settings.

Outreach efforts by Leeds Care and Repair were deployed and targeted schools and community centres within the most deprived areas of Leeds.



## **Corporate Considerations**

### **Consultation and Engagement**

48. The Community Committee has previously been consulted on the projects detailed within the report.

### **Equality and Diversity/Cohesion and Integration**

49. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

### **Council Polices and City Priorities**

50. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

### **Resources and Value for Money**

51. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

### **Legal Implications, Access to Information and Call In**

52. There are no legal implications or access to information issues. This report is not subject to call in.

### **Risk Management**

53. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

### **Conclusion**

54. The Finance Report provides up to date information on the Community Committee's budget position.



## Recommendations

55. Members are asked to note:

- a. Details of the Wellbeing Budget position (Table 1)
- b. Details of the Youth Activities Fund (YAF) position (Table 2)
- c. Details of the Small Grants Budget (Table 3)
- d. Details of the Community Skips Budget (Table 4)
- e. Details of the Capital Budget (Table 5)
- f. Details of the Community Infrastructure Levy Budget (Table 6)
- g. Funding proposals for consideration and approval (paragraphs 27 - 43)
- h. Details of the projects approved via Delegated Decision (paragraph 44)
- i. Monitoring information of its funded projects (paragraphs 46 & 47)